## TABLE OF CONTENTS

	TABLE OF	00111	LITTO
INI:	TRODUCTORY SECTION		
	TRODUCTORY SECTION	71	Insurance
	Budget Message	72	Central Services
	Executive Summary	73	Vehicle Rental
	Table 1 - Revenue Summary	74	Special Revenue
9	Table 2 - Impact of Property Tax Rates On	75	Debt Service
	Average Homeowner	77	Ending Fund Balance
9	Table 3 - Adopted Operting Millage Rates		
	FY 2001/2002	DEF	PARTMENT BUDGETS
10	Table 4 - Broward County Cities – Population &	79	Introduction
	Millage Rates for FY 2001/2002	80	Changes in Full-Time Authorized Personnel
10	Table 5 - Millage Rates for Selected	82	Administrative Services
	Florida Cities	94	City Attorney
12	Table 6 - Expenditure Summary by Department	96	City Clerk
15	Table 7 – Social, Cultural & Promotional Funding	100	Citywide Organization Chart
17	Table 8 - All Funds Proposed Transfers	101	City Commission
27	Explanation of Budgetary Policies and Basis	102	City Manager
		108	Community and Economic Development
FINANCIAL SECTION		122	Finance
43	Introduction	130	Fire-Rescue
		136	Parks and Recreation
	ALL FUNDS:	146	Police
44	FY 2001/2002 Budget	154	Public Services
46	FY 2000/2001 Budget		
48	Internal Services Funds	CAF	PITAL IMPROVEMENT PLAN
50	Resources and Expenditures	173	Introduction
53	Operating Funds Budget Trends	175	Funding Sources and Uses
54	Budgeted Transfers		
		GEN	NERAL INFORMATION
	GENERAL FUND:	181	Introduction
56	Resources and Expenditures	182	Map of Fort Lauderdale
59	Resource and Expenditure Trends	183	Fort Lauderdale Statistics &
			Demographic Data
	ENTERPRISE & INTERNAL SERVICE FUNDS:	185	Other Miscellaneous Information
60	Sanitation	190	Property Tax Millage Rates
62	Water and Sewer	191	Assessed Value of Taxable Property
64	Central Regional Wastewater	192	Budget Newspaper Advertisement
66	Parking	193	Budget Adoption Ordinance

195 Glossary of Terms

199 Index

Airport

Stormwater

68

70